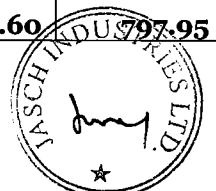


**STATEMENT OF STANDALONE & CONSOLIDATED REVIEWED FINANCIAL RESULTS
 FOR THE QUARTER ENDED 30th JUNE 2019**

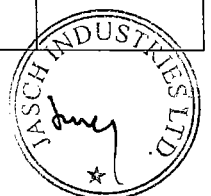
Part - 1

(₹ in Lakh)

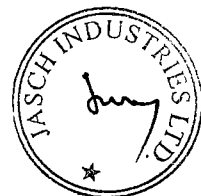
Sno	Particulars	STANDALONE					CONSOLIDATED	
		Quarter Ended			Year Ended		Quarter Ended	Year Ended
		30.06.19	31.03.19	30.06.18	31.03.19	31.03.18	30.06.19	31.03.19
		Unaudited	Audited	Unaudited	Audited	Audited	Unaudited	Audited
	Income							
1	Revenue from operation	3443.25	3456.87	3997.07	15307.37	13035.23	3762.37	17,778.88
2	Other income	36.76	67.48	6.20	145.86	112.82	38.51	161.36
3	Total income	3480.01	3524.35	4003.27	15453.23	13148.05	3800.88	17,940.24
4	Expenses							
	(a) Cost of materials consumed	2219.49	2264.54	2799.24	10392.15	8818.94	2558.62	12,479.72
	(b) Purchase of Stock-in-trade	---	---	---	---	---	-	
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	157.42	24.11	30.02	153.63	-224.98	157.42	151.54
	(d) Gst / Excise Duty	-	-	-	-	---	-	-
	(e) Employee benefits expenses	299.76	374.87	283.25	1272.79	1084.64	299.76	1,272.80
	(f) Finance Costs	63.70	63.24	56.62	244.33	248.32	67.77	259.13
	(g) Depreciation & amortization expenses	76.18	65.26	75.83	297.23	269.82	102.61	399.98
	(h) Other Expenditure							
	(i) Power and Fuel	177.47	180.79	216.44	743.57	606.36	177.47	743.57
	(ii) Store & Spares/Consumables	7.32	9.85	10.49	33.48	38.84	7.32	33.48
	(iii) Other expenditure	232.29	261.10	310.96	1,269.42	1,484.57	281.72	1,540.54
	Total Expenses	3233.63	3243.76	3782.85	14406.60	12326.51	3652.69	16,880.76
5	Profit / (Loss) before exceptional item & tax (3-4)	246.38	280.59	220.42	1046.63	821.54	148.19	1,059.48
6	Exceptional Item (Net)	-	48.98	-	48.98	-	-	48.97
7	Profit / (Loss) before tax (5-6)	246.38	231.61	220.42	997.65	821.54	148.19	1,010.51
8	Less :Tax expenses							
	Current Tax	61.59	26.21	61.32	239.32	259.87	61.59	239.40
	Deferred Tax	0.00	-26.84	0.00	-26.84	24.84	-	(26.84)
9	Profit / (Loss) for the period from	184.79	232.24	159.10	785.17	536.83	86.60	797.95



	continuing operations (7-8)							
10	Profit / (Loss) from discontinued operation before tax	---	---	---	---	---	---	---
11	Tax Expense on discontinued operation	---	---	---	---	---	---	---
12	Profit / (Loss) from discontinued operation after tax (10-11)	---	---	---	---	---	---	---
13	Profit / (Loss) for the period (9 +12)	184.79	232.24	159.10	785.17	536.83	86.60	797.95
14	Other comprehensive income	-	-	-	---	---		
	(i) Items that will not be reclassified to profit or loss	-	-	-0.43	-	-0.43	-	-
	(ii) Income tax relating to items that will not be reclassified to profit or loss	---	---	---	---	---	---	---
	(iii) Items that will be reclassified to profit or loss	---	---	---	---	---	---	---
	(iv) Income tax relating to items that will be reclassified to profit or loss	---	---	---	---	---	---	---
	Other Comprehensive Income	---	---	---	---	---	---	---
	Total Comprehensive income for the period (13+14)	184.79	232.24	158.67	785.17	536.40	86.60	797.95
15	Net Profit attributable to	184.79	232.24	158.67	785.17	536.40	86.60	797.95
	(a) Owners of the Company	184.79	232.24	158.67	785.17	536.40	86.60	797.95
	(b) Non-controlling interest	---	---	---	---	---	---	---
16	Other Comprehensive income	---	---	---	---	---	---	---
	(a) Owners of the Company	---	---	---	---	---	---	---
	(b) Non-controlling interest	---	---	---	---	---	---	---
17	Total comprehensive income attributable to	184.79	232.24	158.67	785.17	536.40	86.60	797.95
	(a) Owners of the Company	184.79	232.24	158.67	785.17	536.40	86.60	797.95
	(b) Non-controlling interest	---	---	---	---	---	---	---
18	Paid-up equity share capital (Face value of ₹ 10/- each)	1133.00	1133.00	1133.00	1133.00	1133.00	1,133.00	1,133.00
19	Reserve excluding Revaluation Reserves	4387.64	4202.85	3417.67	4202.85	3417.67	4494.28	4,366.71
20	Earnings per equity share (for continuing operation)							
	(a) Basic	1.63	2.05	1.40	6.93	4.73	0.76	7.04
	(b) Diluted	1.63	2.05	1.40	6.93	4.73	0.76	7.04
21	Earnings per equity share (for discontinuing operation)							



	(a) Basic	---	---	---		---	---	---
	(b) Diluted	---	---	---		---	---	---
22	Earnings per equity share							
	(a) Basic	1.63	2.05	1.40	6.93	4.73	0.76	7.04
	(b) Diluted	1.63	2.05	1.40	6.93	4.73	0.76	7.04



STANDALONE & CONSOLIDATED SEGMENT WISE REVIEWED, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER ENDED 30th June, 2019
(Rs. In Lakh)

Particulars	STANDALONE					CONSOLIDATED	
	Quarter Ended			Year Ended		Quarter Ended	Year Ended
	30.06.19	31.03.19	30.06.18	31.03.19	31.03.18	30.06.19	31.03.19
	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Audited)	(Unaudited)	(Audited)
1 Segment Revenue							
a) Electronic Thickness Gauge (BTG)	919.23	1,151.64	1,183.75	4679.34	3,737.77	1240.10	7,166.35
b) Synthetic Leather & Allied Products	2,560.78	2,372.71	2,819.52	10773.89	9,775.21	2560.78	10,773.89
c) Unallocated	-	-	-	-	-	-	-
Total	3,480.01	3,524.35	4,003.27	15,453.23	13,512.98	3800.88	17,940.24
Less: Inter-segment Revenue.	-	-	-	-	-	-	-
Revenue From Operations	3,480.01	3,524.35	4,003.27	15,453.23	13,512.98	3800.88	17,940.24
2 Segment Result (Profit (+) / Loss (-) before Tax and Interest							
a) Electronic Thickness Gauge (BTG)	187.68	193.65	187.81	799.7	582.23	89.49	827.36
b) Synthetic Leather & Allied Products	122.40	101.20	89.23	442.28	487.63	122.40	442.28
c) Unallocated	-	-	-	-	-	-	-
Total	310.08	294.85	277.04	1,241.98	1,069.86	211.89	1,269.64
Less : (i) Interest	63.70	63.24	56.62	244.33	248.32	63.70	259.13
(ii) Other un-allocable expenditure Net of un-allocable income	-	-	-	-	-	-	-
Total Profit Before Tax	246.38	231.61	220.42	997.65	821.54	148.19	1,010.51
3 Segment Assets							
a) Electronic Thickness Gauge (BTG)	3,903.56	3,886.09	3,218.48	3886.09	3,101.94	4789.12	5,127.44
b) Synthetic Leather & Allied Products	6,602.48	6,722.11	7,158.50	6722.11	6,848.20	6602.48	6,848.20
Total Segment Assets	10,506.04	10,608.20	10,376.98	10,608.20	9,950.14	11391.60	11,975.64
4 Segment Liabilities							
a) Electronic Thickness Gauge (BTG)	1,065.40	1,009.40	977.37	1009.40	899.15	1950.96	2,376.84
b) Synthetic Leather & Allied Products	9,010.35	8,887.69	8,968.79	8887.69	8,440.39	9010.35	8,887.69




c) Unallocated	430.29	711.11	430.82	711.11	610.60	430.29	711.11
Total Segment Liabilities	10,506.04	10,608.20	10,376.98	10,608.20	9,950.14	11391.60	11,975.64

Notes :

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 14th August 2019. The Statutory Auditors of the Company have carried out a limited review of these financial results.
2. The financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS). Figures for the previous periods have been regrouped, wherever necessary, to conform to the current period's classification.
3. The provisions relating to consolidation of financial figures on quarterly basis have become mandatory only from the quarter under review. Therefore, comparative figures of previous quarter and corresponding quarter of the previous year will be available only in next quarter/year. [Consequent upon Jasch North America Co ("JNAC" – a foreign subsidiary of the Company with whose financial data the financial figures have been consolidated) having sold its entire shareholding in its own subsidiary, JNAC is no longer carrying on any business with effect from 30-06-2019].

Sonipat
14th August 2019


J.K. Garg
Managing Director

