

JASCH INDUSTRIES LIMITED
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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER & HALF YEAR ENDED ON 30.09.2018. (₹ in Lakh)

Part 1

Sno	Particulars	STANDALONE					
		Quarter Ended			Half - Year Ended		Year Ended
		30.09.18	30.06.18	30.09.17	30.09.18	30.09.17	31.03.18
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	Income						
1	Revenue from operation	3957.05	3997.07	3474.23	7954.12	6930.56	13400.16
2	Other income	25.95	21.15	11.18	47.10	35.53	112.82
3	Total income	3983.00	4018.22	3485.41	8001.22	6966.09	13512.98
4	Expenses						
	(a) Cost of materials consumed	2716.05	2799.24	1994.76	5515.29	4127.95	8818.94
	(b) Purchase of Stock-in-trade	---	---	---	---	---	---
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	39.38	30.02	-21.69	69.40	-106.13	-224.98
	(d) Excise Duty	---	---	466.45	---	842.01	364.93
	(e) Employee benefits expenses	310.75	283.25	284.07	594.00	530.10	1084.64
	(f) Finance Costs	63.70	56.62	67.05	120.32	127.31	248.32
	(g) Depreciation & amortization expenses	77.33	75.83	67.03	153.16	141.41	269.81
	(h) Other Expenditure	248.97	241.68	259.82	490.65	---	1,113.69
	(i) Power and Fuel	172.66	216.44	115.13	389.10	231.96	606.36
	(ii) Store & Spares/Consumables	3.65	10.49	7.19	14.14	17.88	38.82
	(iii) Other expenditure	132.87	84.23	85.76	217.10	722.15	370.91
	Total Expenses	3765.36	3797.80	3325.57	7563.16	6634.64	12691.44
5	Profit / (Loss) before exceptional item & tax (3-4)	217.64	220.42	159.84	438.06	331.45	821.54
6	Exceptional Item(Net)	0.56	---	32.21	0.56	32.21	---
7	Profit / (Loss) before tax (5-6)	217.08	220.42	127.63	437.50	299.24	821.54
8	Less :Tax expenses						
	Current Tax	60.55	61.32	45.98	121.87	102.61	259.87
	Deferred Tax						24.84
9	Profit / (Loss) for the period from continuing operations (7-8)	156.53	159.10	81.65	315.63	196.63	536.83
10	Profit / (Loss) from discontinued operation before tax	---	---	---	---	---	---
11	Tax Expense on discontinued operation	---	---	---	---	---	---

12	Profit / (Loss) from discontinued operation after tax (10-11)	---	---	---	----	----	----
13	Profit / (Loss) for the period (9 +12)	156.53	159.10	81.65	315.63	196.63	536.83
14	Other comprehensive income	---	---	---	---	---	---
	(i) Items that will not be reclassified to profit or loss	---	---	---	---	---	-0.43
	(ii) Income tax relating to items that will not be reclassified to profit or loss	---	---	---	---	---	---
	(iii) Items that will be reclassified to profit or loss	---	---	---	---	---	---
	(iv) Income tax relating to items that will be reclassified to profit or loss	---	---	---	---	---	---
	Other Comprehensive Income	---	---	---	---	---	---
	Total Comprehensive income for the period (13+14)	156.53	159.10	81.65	315.63	196.63	536.40
15	Net Profit attributable to	156.53	159.10	81.65	315.63	196.63	536.40
	(a) Owners of the Company	156.53	159.10	81.65	315.63	196.63	536.40
	(b) Non-controlling interest	---	---	---	---	---	---
16	Other Comprehensive income	---	---	---	---	---	---
	(a) Owners of the Company	---	---	---	---	---	---
	(b) Non-controlling interest	---	---	---	---	---	---
17	Total comprehensive income attributable to	156.53	159.10	81.65	315.63	196.63	536.40
	(a) Owners of the Company	156.53	159.10	81.65	315.63	196.63	536.40
	(b) Non-controlling interest	---	---	---	---	---	---
18	Paid-up equity share capital (Face value of ₹ 10/- each)	1133.00	1133.00	1133.00	1133.00	1133.00	1133.00
19	Reserve excluding Revaluation Reserves	3733.32	3576.78	3047.56	3733.32	3047.56	3417.68
20	Earnings per equity share (for continuing operation)						
	(a) Basic	1.38	1.40	0.72	2.79	1.74	4.73
	(b) Diluted	1.38	1.40	0.72	2.79	1.74	4.73
21	Earnings per equity share (for discontinuing operation)						
	(a) Basic	---	---	---	---	---	---
	(b) Diluted	---	---	---	---	---	---
22	Earnings per equity share						
	(a) Basic	1.38	1.40	0.72	2.79	1.74	4.73
	(b) Diluted	1.38	1.40	0.72	2.79	1.74	4.73

JASCH INDUSTRIES LIMITED
STANDALONE STATEMENT OF ASSETS AND LIABILITIES AS AT 30th SEPTEMBER, 2018

(₹ in lakh)

Particulars	As At	
	30th SEPTEMBER, 2018	31st March, 2018
I. ASSETS		
1. Non-current assets		
Property, plant and equipment	2,873.94	2,770.57
Capital work - in progress	63.71	-
Investment Properties	38.03	38.03
Investments in subsidiaries, associates	776.80	776.80
Financial assets		
Investments	0.10	0.67
Other financial assets	23.03	23.03
Other non-current assets	151.17	156.44
2. Current assets		
Inventories	2,261.65	2,214.64
Financial assets		
Investments	360.64	323.71
Trade receivables	2,635.32	2,476.03
Cash and cash equivalents	1,442.92	968.44
Bank Balances other than cash and cash equivalents	224.94	121.53
Loans	5.14	5.93
Other Financial assets	17.50	4.24
Other current assets	84.74	70.08
TOTAL ASSETS	10,959.63	9,950.14
II EQUITY AND LIABILITIES		
1. Equity		
Equity share capital	1,133.00	1,133.00
Other equity	3,733.32	3,417.68
2. Liabilities		
Non-current liabilities		
Financial liabilities		
Borrowings	402.71	279.86
Deferred tax liability	330.81	330.81
3. Current liabilities		
Financial liabilities		
Borrowings	1,894.98	1,666.20
Trade payables	2,470.88	2,116.49
Other financial liabilities	264.28	278.16
Provisions	39.94	62.50

Liability for current tax (Net)	61.32	22.92
Other current liabilities	628.39	642.52
TOTAL EQUITY AND LIABILITIES	10,959.63	9,950.14

**STANDALONE SEGMENTWISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE
QUARTER & HALF YEAR ENDED ON 30th SEPTEMBER, 2018** (Rs. In Lakh)

	Particulars	STANDALONE					
		Quarter Ended			Half - Year Ended		Year Ended
		30.09.18	30.06.18	30.09.17	30.09.18	30.09.17	31.03.18
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
	a) Electronic Thickness Gauge (BTG)	1,064.03	1,198.70	933.58	2262.73	2063.20	3,737.77
	b) Synthetic Leather & Allied Products	2,918.97	2,819.52	2,551.83	5738.49	4902.89	9,775.21
	c) Unallocated	-	-	-	-	-	-
	Total	3,983.00	4,018.22	3,485.41	8,001.22	6,966.09	13,512.98
	Less: Inter-segment Revenue.	-	-	-	-	-	-
	Revenue From Operations	3,983.00	4,018.22	3,485.41	8,001.22	6,966.09	13,512.98
2	Segment Result (Profit (+) / Loss (-) before Tax and Interest						
	a) Electronic Thickness Gauge (BTG)	155.92	187.81	135.66	343.73	286.52	582.23
	b) Synthetic Leather & Allied Products	124.86	89.23	91.23	214.09	172.24	487.63
	c) Unallocated	-	-	-	-	-	-
	Total	280.78	277.04	226.89	557.82	458.76	1,069.86
	Less : (i) Interest	63.70	56.62	67.05	120.32	127.31	248.32
	(ii) Other un-allocable expenditure Net of un-allocable income	-	-	-	-	-	-
	Total Profit Before Tax	217.08	220.42	159.84	437.50	331.45	821.54

3	Segment Assets						
	a) Electronic Thickness Gauge (BTG)	3,464.56	3,218.48	3,506.68	3464.56	3506.68	3,101.94
	b) Synthetic Leather & Allied Products	7,495.07	7,158.50	6,163.48	7495.07	6163.48	6,848.20
	Total Segment Assets	10,959.63	10,376.98	9,670.16	10,959.63	9,670.16	9,950.14
4	Segment Liabilities						
	a) Electronic Thickness Gauge (BTG)	1,034.77	977.37	918.60	1034.77	918.60	899.15
	b) Synthetic Leather & Allied Products	9,492.79	8,968.79	8,751.56	9492.79	8751.56	8,440.39
	c) Unallocated	432.07	430.82	-	432.07	-	610.60
	Total Segment Liabilities	10,959.63	10,376.98	9,670.16	10,959.63	9,670.16	9,950.14

Notes

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 27th October 2018. The Statutory Auditors of the Company have carried out a limited review of these financial results.
2. The financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS).

Sonipat
27th October 2018

sd/-J.K. Garg
Chairman